

**FISCAL GROUP  
SUMMARY**

	<u>Page #</u>	<u>Approp</u>	<u>Revenue</u>	<u>Local Cost</u>
<b><u>GENERAL FUND</u></b>				
ASSESSOR	4-1-1	10,982,428	359,195	10,623,233
AUDITOR/CONTROLLER-RECORDER	4-2-1	13,035,166	9,926,103	3,109,063
TREASURER/TAX COLLECTOR:				
TREASURER/TAX COLLECTOR	4-3-1	6,780,201	5,110,135	1,670,066
CENTRAL COLLECTIONS	4-3-13	7,986,256	7,986,256	-
TOTAL GENERAL FUND		<u>38,784,051</u>	<u>23,381,689</u>	<u>15,402,362</u>
<b><u>SPECIAL REVENUE FUNDS</u></b>				
		<u>Approp</u>	<u>Revenue</u>	<u>Fund Balance</u>
ASSESSOR:				
STATE/COUNTY PROPERTY				
TAX ADMINISTRATION	4-1-8	3,166,825	2,179,938	986,887
AUDITOR/CONTROLLER-RECORDER:				
MICROGRAPHICS	4-2-14	704,029	-	704,029
SYSTEM DEVELOPMENT	4-2-17	13,315,578	3,380,000	9,935,578
VITAL RECORDS	4-2-21	526,119	128,000	398,119
TOTAL SPECIAL REVENUE FUNDS		<u>17,712,551</u>	<u>5,687,938</u>	<u>12,024,613</u>
<b><u>INTERNAL SERVICES FUND</u></b>				
		<u>Operating</u>		<u>Revenue Over</u>
		<u>Expense</u>	<u>Revenue</u>	<u>(Under) Exp</u>
AUDITOR/CONTROLLER-RECORDER:				
RECORDS MANAGEMENT	4-2-24	133,772	133,865	93